

*Perrysburg
Schools*

Extra-Curricular Support Fees

Board of Education Meeting

February 22, 2011

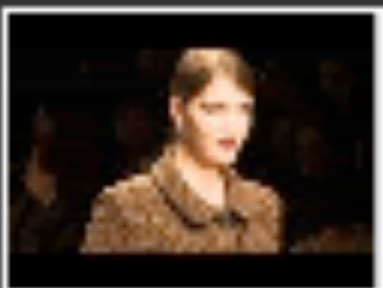
About a year ago...



Perrysburg Schools \$3.1 M over budget

Mar. 25, 2010. 10:01 PM EDT [1:42]

FOX



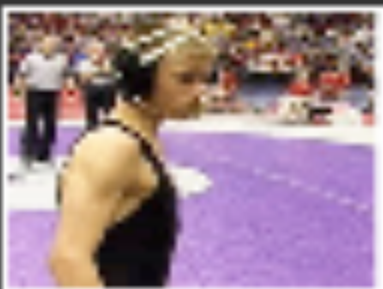
London Fashion Week opens

Feb. 18, 2011. 02:59 PM EST [1:12]



Waves of Change Wash of Mideast

Feb. 18, 2011. 02:20 PM EST [2:13]



Forfeit Not Fight: Boy Says No to Wrestling Girl

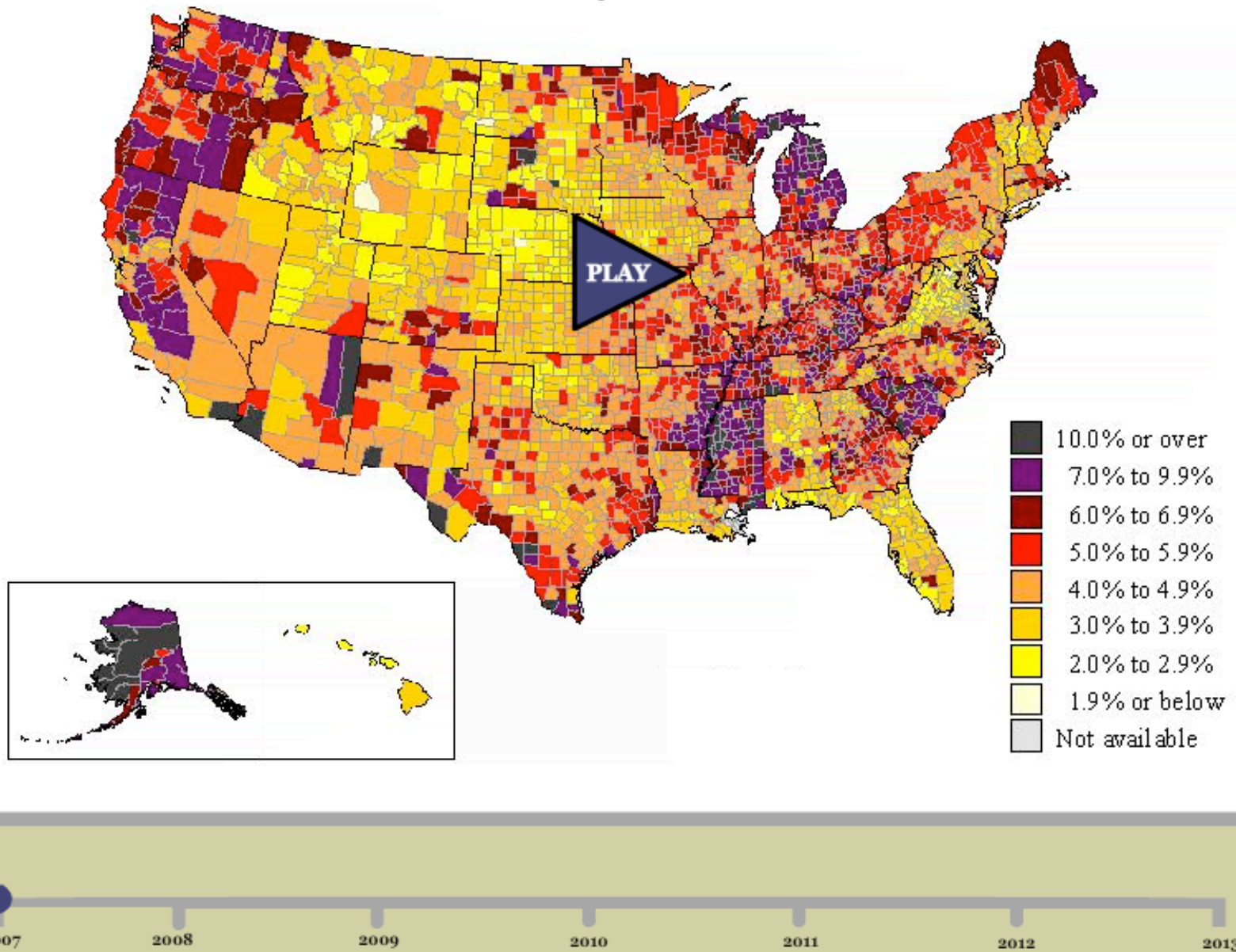
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Unemployment Rates by County

January 2007

4.6%



Board and Community Charge

- Many community members joined the Board of Education in asking the district to study this issue.
- State of Ohio is facing an \$8 billion dollar deficit. The district budgeted a 10% reduction. May face an additional 10% reduction or a loss of \$800,000 in State funding.

Committee Formed

- Robin Laird, PJH Assistant Principal
- Ray Pohlman, PHS Athletic Director
- Roger Frank, PJH Athletic Director
- Rob Gentry, PHS English & Theater Arts Teacher
- Jonathan Llewellyn, Parent PHS
- John Eckel, Parent PHS and alumnus
- Lisa Eckel, Parent PHS
- Karen Fleming, Parent PJH/PHS
- Tom Shafer, Resident & Principal
Evergreen Middle School

Committee Mission

- Yes or No
- If yes, then what should it be?
- Who should it apply to?
- Develop a policy and recommend to Board of Education.

Important Factors

- District Athletic Budget: \$806,001
- Number of Sports Varsity Teams: 26
- Gate Receipts 2009-10: \$186,193.99*
- Transportation Costs 2009-10: \$68,630

*The district cut 7% of the athletic budget last year. Some of these reductions were offset by using funds from gate receipts.

Where District Athletic Funds are Spent

- Uniforms and player equipment: \$212,885
- Transportation: \$68,630
- Game and Contest Officials: \$28,155
- Operational Expenses (workers, security, facilities equipment, field repair): \$45,000
- Coaches Salaries: \$451,331
- TOTAL: \$806,001

Options

- One flat fee for all activities.
- Per activity fee to offset some of the costs.
- Fee to pay for entire cost of activity.

Survey of Other Districts

Avon Lake High School	\$200 max, \$150 per sport
Centerville	\$100 (\$80, CC, tennis, bowling, swimming)
Cincinnati Moller	\$100 per sport
Clay High School	1st sport \$150, 2nd sport \$100, 3rd sport \$50 Family Max \$500
Dublin City Schools	\$75 (\$50 swim, hockey, lacrosse, track, soccer, CC)
Groveport	\$75
Hilliard Darby	\$65 one-time fee
Maumee (since 1992)	\$100 one-time fee
Napoleon High School	\$20 one-time fee
Oak Hills	\$150
Olentangy Schools	\$50
Ottawa Hills	\$95 per sport
Pickerington High School	\$190
Piqua	\$46
Ross High School	\$90 per sport
Springfield City Schools	\$75
Springfield Holland Schools	\$60 one-time fee
Sylvania Schools	\$125 per sport
Upper Arlington	\$85 per sport
Westerville High School	\$100 per sport

OHSAA 2010 Survey

(66% Response Rate)

Region	# of Responses	# that Charge Fees	%
Central	78	51	65%
Southwest	130	73	56%
Northwest	148	57	38%
East	35	12	34%
Northwest	120	29	24%
Southeast	39	8	20%

Fees Cover Total Cost – North Olmsted (Fall 2010)

“Some fall athletics at the high school level could end up costing families more than a \$1,000 if more than one student participates. There is no cap on fee amounts for an individual student or family.”

- Soccer (\$725 for boys, \$575 for girls)
- Tennis (\$575 for girls)
- Drama (\$350),
- Quiz Bowl (\$135)
- Southwest Conference Academic Team (\$335)
- Girls Volleyball (\$975)
- Football (\$775)
- Marching Band (\$175)

Proposed Policy: Extra-Curricular Activities Including Athletic Program

Students must meet eligibility requirements for each extra-curricular activity in which s/he engages.

The Board of Education has a participation fee schedule for extra-curricular and selected co-curricular activities that involve regular use of transportation provided by the district. Those students wishing to participate in these kinds of activities will be charged the appropriate fee. Fees are due by the first contest.

Extra-Curricular Support Fees

A. Athletics and Selected Extra Curriculars

1. \$75 will be due from each high school participant by the first contest. This due date will be set by the athletic director for each High School sport season. A maximum of \$150 per individual participant will be set and a maximum of \$225 per immediate family for high school athletics and selected extra curriculars.
2. The Junior High (7-8) fee will be \$50 per participant. This due date will be set by the athletic director for each Junior High School sport season. A maximum of \$100 per individual participant will be set and a maximum of \$150 per immediate family for junior high school athletics and selected extra curriculars.

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Proposed Policy Continued

B. Rules and Regulations

1. Fees must be paid by the established due date by participant or sponsor; participation will be denied if not paid unless prior arrangements have been agreed to by the Athletic Director.
2. Students denied participation for disciplinary reasons will not be reimbursed their fee.
3. Participants who "quit" will not be reimbursed.
4. Participants who are team manager, trainers, statisticians, equipment managers and/or hold other voluntary support roles for teams are exempt from the fee.
5. These and other rules and regulations to enforce this resolution are to be published in the student handbooks or code of conduct.

Criteria for Activities Selected

- Coach or Moderator receives a stipend
- Utilizes district transportation
- Travels more than 50 miles and/or \$300 in transportation expenses

Impacted Activities

Perrysburg Jr. High

Basketball—7th Grade—Boys
Basketball—7th Grade—Girls
Basketball—8th Grade—Boys
Basketball—8th Grade—Girls
Cheerleading—Fall
Cheerleading—Winter
Cross Country
Football—7th Grade
Football—8th Grade
Power of the Pen
Quiz Bowl
Track
Volleyball—7th Grade
Volleyball—8th Grade
Wrestling

Perrysburg High School

Baseball
Basketball—Boys & Girls
Bowling—Boys & Girls
Cross Country—Boys & Girls
Football
Golf—Boys & Girls
Gymnastics
Hockey
Lacrosse—Boys & Girls
Soccer—Boys & Girls
Softball
Speech & Debate
Swimming—Boys & Girls
Tennis
Tennis—Boys & Girls
Track—Boys & Girls
Volleyball
Wrestling

Estimated Fees to be Generated

Fee	Individual/ Family Cap	Fall	Winter	Spring	Total
PHS \$75	\$150 / \$225	\$26,175	\$20,250	\$14,325	\$60,750
PJH \$50	\$100 / \$150	\$11,600	\$4,650	\$8,950	\$25,200

Building	Fall Athletes	Winter Athletes	Spring Athletes
PHS	349	212	193
PJH	232	93	179

Fees to Offset Transportation and Operational Expenses for Selected Activities

- \$85,950 – Estimated amount to be collected.
- Fees will be put towards offsetting transportation costs (\$68,630) and operational expenses such as workers, security, equipment and facility maintenance (\$45,000) for a total of \$113,630.
- All but \$27,680 of these expenses will be covered by the fees.

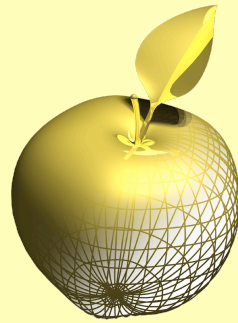
Athletic Department to Reduce Other Family Expenses

- All team banquets / awards programs will be done seasonally in the school cafeteria as opposed to on their own.
- Limit the out-of-pocket expenses for parents for items such as team sweatshirts, warm-ups, bags, team meals, etc.
- No more coach mandated apparel.
(Parents may still sell team apparel.)

Next Step

- Receive feedback from the Board and Community.
- Make necessary changes.
- Present to the Board in March for a first reading.

Thank you.



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Any questions?